

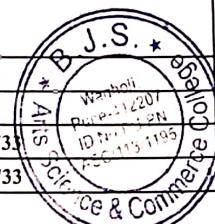
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: BHARATIYA JAIN SANGHATANAS ARTS SCIENCE AND COMMERCE COLLEGE Code: BCA16193 Stream: BCA Year: 2026-27 Location: Pune-Nagar Road, Bakori Phata, Wagholi, Pune- 412207, Pune, Haveli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	40000	4000	44000
	Fee for Academic Year 2024-25	Approved	40000	4000	44000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 57350			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1253281	10444
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1253281	10444
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	286873	2391
4.2.1	a) Less income	903805	7532
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	636349	5303
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (19090) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	636349	5303
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	63635	530
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	29208	243
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleq Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	18762	156
4.5	Total of (4.2.2.2 to 4.4)	1527954	12733
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(34+0+5+0+0+0) (Excluding TFWs, J&K, and Repeaters)	39	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	12733	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	12733	



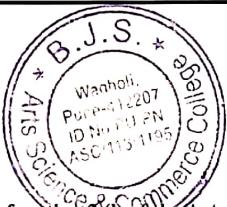
4.10	Development fee (10% of 4.9.1)	1273
4.10.1	Total fee (4.9.1 + 4.10)	14006
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 10.00 per faculty per year - Add = 64 Placement of students - 0% - Add = 0	64
4.10.3	Total Development Fee (4.10 + 4.10.2-(1337)) or Limited 15% of Tuition Fee(4.9.1- (1910)) whichever is less.	1337
4.10.4	Total Fee (4.9.1 + 4.10.3)	14070

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	286160
2	Training & Placement Fees	42000
3	Gymkhana Fee	10500
4	Social Gathering Fee Income	42000
5	Statutory fee such as fee prescribed University for sports	8400
6	Internet and Email Charges Income	21000
7	Library Fee / Library Maintenance Income	8400
8	Laboratory fees	454245
9	Eligibility Fee Income	27950
10	Registration Fee Income	3150
Total		903805

Date 11/12/2025

Place Waghali



16/12/2025
I/C Principal

Signature and Seal of person authorised in terms of section 2(l) of the Act with Code No. B.J.S. A.S.C. College
FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

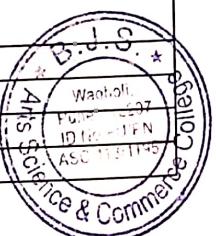
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	<p>Name of the College/Institute: BHARATIYA JAIN SANGHATANAS ARTS SCIENCE AND COMMERCE COLLEGE Code: BCA16193 Stream: BBA Year: 2026-27 Location: Pune-Nagar Road, Bakori Phata, Wagholi, Pune- 412207, Pune, Haveli</p>				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	40000	4000	44000
	Fee for Academic Year 2024-25	Approved	40000	4000	44000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 57350			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	956574	15943
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	956574	15943
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	233661	3894
4.2.1	a) Less income	551847	9197
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	638388	10640
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (19152) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	638388	10640
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	63839	1064
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	29302	488
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	390000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	18762	313
4.5	Total of (4.2.2.2 to 4.4)	1140291	19005
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(24+0+5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	29	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	19005	
4.9.1	Total Tuition Fee (4.9 + 1901 Vacancy Allowance) (10% increase due to less admissions if any)	20906	



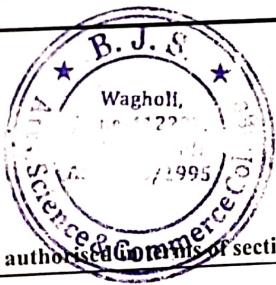
4.10	Development fee (10% of 4.9.1)	2091
4.10.1	Total fee (4.9.1 + 4.10)	22997
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade - (0) / MCAER/Agriculture University Grade - (0) - Add - 0 Ph.D Holder - 0% - Add - 0 Research Publications in international journals & Patents - 15.00 per faculty per year - Add - 105 Placement of students - 0% - Add - 0	105
4.10.3	Total Development Fee (4.10 + 4.10.2-(2196)) or Limited 15% of Tuition Fee(4.9.1- (3136)) whichever is less.	2196
4.10.4	Total Fee (4.9.1 + 4.10.3)	23102

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	45082
2	Training & Placement Fees	33000
3	Gymkhana Fee	8250
4	Social Gathering Fee Income	33000
5	Statutory fee such as fee prescribed University for sports	6600
6	Internet and Email Charges Income	16500
7	Library Fee / Library Maintenance Income	6600
8	Laboratory fees	378890
9	Eligibility Fee Income	21450
10	Registration Fee Income	2475
		551847

Total

Date 14/12/2015
Place Waghali



Signature and Seal of person authorised to sign in accordance of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

14/12/2015
H.C. Principal
B.J.S. A.S.C. College
Waghali, Pune- 412207.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)